

Attachment "C"

Rate Schedule

Please provide a description of the rates that will apply to each service area and all service levels per area. The following service areas apply:

- Single-Family Residential
- Multi-Family Residential
- Commercial

In accordance with the RFP, Sunset Waste Systems (Sunset) provides its proposed rate schedule below. We meet the RFP requirements in the following ways:

1. Reasonableness of Cost Proposals: We have crafted logical relationships between our proposed costs and operation assumptions. We invite an evaluation of our proposal based on total revenue requirement over contract term. Our proposal is not below cost of service.
2. Competitiveness of Cost Proposals: Cost competitiveness is a trademark of our proposal to municipalities. We guarantee that the value provided to the City of Livingston is the best relative to the cost for that service.

In the information on the following pages, we provide our annual program costs and monthly rates for each of the Optional Extra Services described below for each of the following categories. The costs will be absorbed into each of the proposed rates.

Category	Annual Cost	Monthly Rate
SFS Bulk Item Pick-ups (for over 2 per year)	\$ <u> </u>	\$ <u> </u>
Residential Used Oil Collection	\$ <u>3360</u>	\$ <u>280</u>
Annual Mailer	\$ <u>5310</u>	\$ <u>442</u>
Compost Bins	\$ <u> </u>	\$ <u> </u>
Sharps Program	\$ <u>3600</u>	\$ <u>300</u>
Residential E-Waste Collection at Curb	\$ <u>4032</u>	\$ <u>336</u>
Battery Drop Off Location Program	\$ <u>3360</u>	\$ <u>280</u>
Refuse Disposal	\$ <u>190,440</u>	\$ <u>15,870</u>
Revenue from Recycling	\$ <u>N/A</u>	\$ <u>N/A</u>
TOTAL FEES	\$ <u>210,102</u>	\$ <u>17,508</u>

Service

Frequency

FEES PAID TO THE CITY

Diversion Rate (no fee)	\$ <u>N/A</u> annual
AB 939 Fee	\$ <u>3504</u> annual
Commercial Waste Audit Fee	\$ <u>500</u> annual
Sponsorship Events	\$ <u>N/A</u> annual

SINGLE-FAMILY RESIDENTIAL

(A 30 gallon container is assumed to be provided in the original solid waste fee)

Solid Waste ~ Automated

96-Gallon	\$ <u>20</u> Per Month
Additional 96-Gallon	\$ <u>5</u> Per Month

Recycling

96-Gallon (if not included in original solid waste fee)	\$ _____ Per Month
Additional 96-Gallon	\$ _____ Per Month

Green Waste

96-Gallon (if not included in original solid waste fee)	\$ <u>3</u> Per Month
Additional 96-Gallon	\$ <u>5</u> Per Month

Service Frequency

Additional 96-Gallon	\$ _____ Per Month
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Delivery/Change in Service Fee

Per Container	\$ <u>0</u> Per Occurrence
Per Bin	\$ <u>0</u> Per Occurrence
Off Schedule Pickup	
Per Container	\$ <u>15</u> Per Occurrence
Per bin	\$ <u>20</u> Per Occurrence

Off Street Service

Roll Offs \$ 190 + Landfill
Per Container \$ 5 Per Month
Per Bin \$ 20 Per Occurrence

Bulk Item Pickup

On Schedule \$ 200 Per Load
Off Schedule \$ 250 Per Load

Additional Services

Temporary Automated Container \$ 25 Per Month
Steam Clean Automated Container \$ 50 Per Container

Repair Container (Lid) \$ 0 Per Container

Repair Container (Other) \$ 0 Per Container

Repair Container (90-Gallon) \$ 0 Per Container

MULTI-FAMILY RESIDENTIAL

Solid Waste ~ Automated

96-Gallon \$ 20 Per Month
Additional 96-Gallon \$ 5 Per Month

Recycling

96-Gallon (if not included in original solid waste fee) \$ _____ Per Month
Additional 96-Gallon \$ _____ Per Month

Green Waste

96-Gallon (if not included in original solid waste fee) \$ 3 Per Month
Additional 96-Gallon \$ 5 Per Month

Service Frequency

Additional 96-Gallon \$ _____ Per Month

Delivery/Change in Service Fee

Per Container 0 Per Occurrence

Per Bin \$ 0 Per Occurrence

Off Schedule Pickup

Per Container	\$ <u>15</u>	Per Occurrence
Per bin	\$ <u>50</u>	Per Occurrence

Off Street Service

Roll Offs	\$ <u>190 + Landfill</u>	
Per Container	\$ <u>5</u>	Per Month
Per Bin	\$ <u>20</u>	Per Occurrence

Bulk Item Pickup

On Schedule	\$ <u>200</u>	Per Load
Off Schedule	\$ <u>250</u>	Per Load

COMMERCIAL

Solid Waste

One 1 Yard Bin Emptied One Time Per Wk	\$ <u>35.85</u>	Per Month
One 1 Yard Bin Emptied Two Times Per Wk	\$ <u>56.28</u>	Per Month
One 1 Yard Bin Emptied Three Times Pr Wk	\$ <u>88.36</u>	Per Month
One Automated Container	\$ <u>28</u>	Per Month

Solid Waste

One 2 Yard Bin Emptied One Time Per Wk	\$ <u>71.42</u>	Per Month
One 2 Yard Bin Emptied Two Times Per Wk	\$ <u>141.80</u>	Per Month
One 2 Yard Bin Emptied Three Times Pr Wk	\$ <u>212.70</u>	Per Month

Solid Waste

One 3 Yard Bin Emptied One Time Per Wk	\$ <u>105.81</u>	Per Month
One 3 Yard Bin Emptied Two Times Per Wk	\$ <u>200.51</u>	Per Month
One 3 Yard Bin Emptied Three Times Pr Wk	\$ <u>294.75</u>	Per Month

One 4 Yard Bin Emptied One Time Per Wk	\$ <u>135.40</u>	Per Month
One 4 Yard Bin Emptied Two Times Per Wk	\$ <u>264.28</u>	Per Month
One 4 Yard Bin Emptied Three Times Pr Wk	\$ <u>398.39</u>	Per Month

Solid Waste

One 6 Yard Bin Emptied One Time Per Wk	\$ <u>190.27</u>	Per Month
One 6 Yard Bin Emptied Two Times Per Wk	\$ <u>371.50</u>	Per Month

One 6 Yard Bin Emptied Three Times Pr Wk \$ 565.45 Per Month

4-Yard Compacting Bins \$ 300 Per Service

40 Yard Compacting Roll Off \$ 190 + Landfill Per Service

Recycling

One 1 Yard Bin Emptied One Time Per Wk \$ 25.10 Per Month

One 1 Yard Bin Emptied Two Times Per Wk \$ 39.40 Per Month

One 1 Yard Bin Emptied Three Times Pr Wk \$ 61.85 Per Month

One Automated Container \$ 28 Per Month

Roll-Offs \$ 190 + Landfill Per Ton

Recycling

One 2 Yard Bin Emptied One Time Per Wk \$ 49.99 Per Month

One 2 Yard Bin Emptied Two Times Per Wk \$ 99.26 Per Month

One 2 Yard Bin Emptied Three Times Pr Wk \$ 148.89 Per Month

Recycling

One 3 Yard Bin Emptied One Time Per Wk \$ 74.07 Per Month

One 3 Yard Bin Emptied Two Times Per Wk \$ 140.36 Per Month

One 3 Yard Bin Emptied Three Times Pr Wk \$ 206.33 Per Month

Recycling

One 4 Yard Bin Emptied One Time Per Wk \$ 94.78 Per Month

One 4 Yard Bin Emptied Two Times Per Wk \$ 185.00 Per Month

One 4 Yard Bin Emptied Three Times Pr Wk \$ 278.87 Per Month

Recycling

One 6 Yard Bin Emptied One Time Per Wk \$ 133.19 Per Month

One 6 Yard Bin Emptied Two Times Per Wk \$ 260.06 Per Month

One 6 Yard Bin Emptied Three Times Pr Wk \$ 395.82 Per Month

Off-Street Service

Roll Offs \$ 190 + Landfill

Per Container \$ 5 Per Month

Per Bin \$ 20 Per Occurrence

Bulk Item Pickup

On Schedule \$ 200

Off Schedule \$ 250 Per Load

Service Frequency _____

Per Container \$ 0
Per Occurrence

Per Bin \$ 0

Off Schedule Pickup

Per Container \$ 15 Per Occurrence

Per bin \$ 50 Per Occurrence

TEMPORARY RENTALS

Bin (4 cubic yards) \$ 75 Per Dump

Rental Fee if Kept for Over One Week
\$ 5 Per Day
Up to 6 Days
\$ 75 Per Occurrence

Bin Relocation

Bin Cancellation within 24 hours of deliver \$ 0 Per Occurrence

Bin Service Fee if Bin Exceeds Weight Limit \$ 100 Per Occurrence

Roll Off/Lowboy (40/20 Cubic Yards) \$ 190 + Landfill Per Dump

Rental Fee if Kept For Over One Week
\$ 5 Per Day Up to six days
\$ 75 Per Occurrence

Roll Off/Lowboy Relocation

Roll-Off Cancellation within 24 hours of delivery
\$ 0 Per Occurrence

Overweight Fees
\$ 50 Per Ton
Up to 3 Tons
\$.03 Per Pound thereafter

Cardboard Trash/Recycling Containers \$ 35 Per Container with Lid

SPECIAL DIVERSION SERVICES

Regular Composting Bins
Worm Composting Bins

\$ N/A Per Bin
\$ N/A Per Bin